

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$123,898,200
2	2016 tax ceilings and Chapter 313 limitations	\$13,346,773
A	2016 total taxable value of homesteads with tax ceilings	\$13,346,773
B	2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
C	Add A and B	\$13,346,773
3	Preliminary 2016 adjusted taxable value	\$110,551,427
4	2016 total adopted tax rate	1.12000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
A	Original 2016 ARB values	\$0
B	2016 values resulting from final court decisions	\$0
C	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$110,551,427
7	2016 taxable value of property in territory the school deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$837,621
A	Absolute exemptions	\$92,948
B	Partial exemptions:	\$744,673
C	Value Loss	\$837,621
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$138,738
A	2016 market value	\$166,241
B	2017 productivity or special appraised value	\$27,503
C	Value loss	\$138,738

Line #	Description	Value
10	Total adjustments for lost value	\$976,359
11	2016 adjusted taxable value	\$109,575,068
12	Adjusted 2016 taxes	\$1,227,241
13	Taxes refunded for years preceding tax year 2016	\$3,106
14	Adjusted 2016 taxes with refunds	\$1,230,347
15	Total 2017 taxable value on the 2017 certified appraisal roll today	\$126,862,562
A	Certified values only:	\$126,862,562
B	Pollution control exemption	\$0
C	Total value	\$126,862,562
16	Total value of properties under protest or not included on certified appraisal roll	\$1,699,884
A	2017 taxable value of properties under protest	\$1,557,326
B	2017 value of properties not under protest or included on certified appraisal roll	\$142,558
C	Total value under protest or not certified.	\$1,699,884
17	2017 tax ceilings and Chapter 313 limitations	\$14,431,012
A	2017 total taxable value of homesteads with tax ceilings	\$14,431,012
B	2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
C	Add A and B	\$14,431,012
18	2017 total taxable value	\$114,131,434
19	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
20	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$889,602
21	Total adjustments to the 2017 taxable value	\$889,602
22	2017 adjusted taxable value	\$113,241,832
23	2017 effective tax rate	1.08648

Line #	Description	Value
24	2017 effective tax rate for ISDs with Chapter 313 Limitations	0.00000

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.50000
26	Multiply line 25 times 0.6667	1.00005
27	2017 rollback M&O rate	1.04000
28	Total 2017 debt to be paid with property tax revenue	\$96,275
<i>A</i>	Debt	\$96,275
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$0
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$0
<i>D</i>	Total	\$96,275
29	Certified 2016 excess debt collections	\$0
30	Adjusted 2017 debt	\$96,275
31	Certified 2017 anticipated collection rate	100%
32	2017 debt adjusted for collections	\$96,275
33	2017 total taxable value	\$114,131,434
34	2017 debt tax rate	0.08435
35	2017 rollback tax rate	1.12435